

UTAH DIVISION OF OIL, GAS AND MINING - Balanced Scorecard

July 2011 Report

Mission Statement: Regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities.

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Metric	Status	Trend	Target	Current	Previous	Frequency	Definition/Comments
I. Ensuring compliance with established rules (Quality of Life)							
O&G: Percentage of well drilling inspections without violations	Green	↓	100%	96%	100%	quarterly	Target set for 100% compliance in well drilling inspections.
Coal: Percentage of mines with no off-site environmental impact	Green	↑	100%	97%	94%	quarterly	Target set for no off-site impacts from coal mines.
Minerals: Percentage of mines in compliance	Green	→	100%	100%	100%	quarterly	Target set for 100% compliance in mineral mine inspections.
AMR: Percentage of areas secured from abandoned mine hazards	Green	↑	16.2%	15.9%	15.2%	annual	Square miles secured vs. potential hazard area in state. Current data is FY11 end.
II. Timeliness of permitting activities (Governance, Economic Development)							
O&G: Percentage of new drilling permits issued within 45 days	Yellow	↑	85%	70%	67%	quarterly	Measure reflects the timeliness of permits issued within the quarter.
Coal: Percentage of mine applications approved within rule timeframes	Green	↓	100%	92%	100%	quarterly	Measure reflects the applications approved within rule timeframes within the quarter.
Minerals: Percentage of mine applications approved within rule timeframes	Red	↑	100%	70%	64%	quarterly	Measure reflects the applications approved within rule timeframes within the quarter in the Minerals program.
III. Customer Satisfaction (Governance)							
Customer Satisfaction Survey	Green	↑	4.1	4.2	4.0	annual	Customer survey for 7-8/2010 completed. Scale of 1 to 5 (High). 21% reply increase.
4-10 Customer Impact: Contacts		↓		4	5	monthly	Customer contacts 7-8am and 5-6pm to Public Information Center/Reception.
4-10 Customer Impact: Complaints				0	0	monthly	Number of customer complaints received on 4-10 schedule.
IV. Public outreach and education (Education)							
Division Website Usage	Yellow	↓	47,300	39,736	46,146	quarterly	Number of website user sessions. Target is set 2.5% above previous quarter.

Status Ranges: Over 90% = green, 75% - 90% = yellow, under 75% = red.

Quarterly Data Period: April to June 2011