UTAH DIVISION OF OIL, GAS AND MINING - Balanced Scorecard

July 2008 Report

Mission Statement: Regulates and ensures industry compliance and site restoration while facilitating oil, gas and mining activities.

Contact: John Baza, Director, 538-5334

Metric	Status	Trend	Target	Current	Previous	Frequency	Definition/Comments
I. Ensuring compliance with established rules (Quality of Life)							
O&G: Percentage of well drilling inspections without violations		➡	100%	100%	100%	quarterly	Target set for 100% compliance in well drilling inspections.
Coal: Percentage of mines with no off-site environmental impact		➡	100%	97%	97%	quarterly	Target set for no off-site impacts from coal mines.
Minerals: Percentage of mines in compliance		⬇	100%	99%	100%	quarterly	Target set for 100% compliance in mineral mine inspections.
AMR: Percentage of areas secured from abandoned mine hazards		⬆	14.0%	13.1%	13.0%	annual	Square miles secured vs. potential hazard area in state. Improved the denominator.
II. Timeliness of permitting activities (Governance, Economic Development)							
O&G: Percentage of new drilling permits issued within 45 days		⬇	85%	78%	83%	quarterly	Measure reflects the timeliness of permits issued within the quarter.
Coal: Percentage of mine applications approved within rule timeframes		⬇	100%	76%	77%	quarterly	Measure reflects the applications approved within rule timeframes within the quarter.
Minerals: Percentage of mine applications approved within rule timeframes		⬇	100%	39%	46%	quarterly	Measure reflects the applications approved within rule timeframes within the quarter in the Minerals program.
III. Produced value v. program cost (Governance, Economic Development)							
O&G: Dollar value of production per dollar of program cost		⬇	$1,211	$1,153	$1,437	annual	Oil & Gas production sales value in Utah compared to cost of program.
Coal: Dollar value of production per dollar of program cost		⬆	$376	$358	$267	annual	Value of Coal production in Utah compared to cost of program.
Minerals: Dollar value of production per dollar of program cost		⬆	$6,372	$6,068	$5,372	annual	Value of Minerals production in Utah compared to cost of program.
IV. Public outreach and education (Education)							
Abandoned mine safety educational material distributed vs. 4th grade student population		⬇	100%	76%	105%	annual	4th grade students reached by educational materials vs. 4th grade population. Newer DVD media can be reused and lowers %.

Status Ranges: Over 90% = green, 75% - 90% = yellow, under 75% = red.

Quarterly Data Period: April to June 2008. Annual is FY2008 for sections I and IV, and FY2007 for Section III.